

Program Progress Dashboard

Cumulative as of 06/30/06

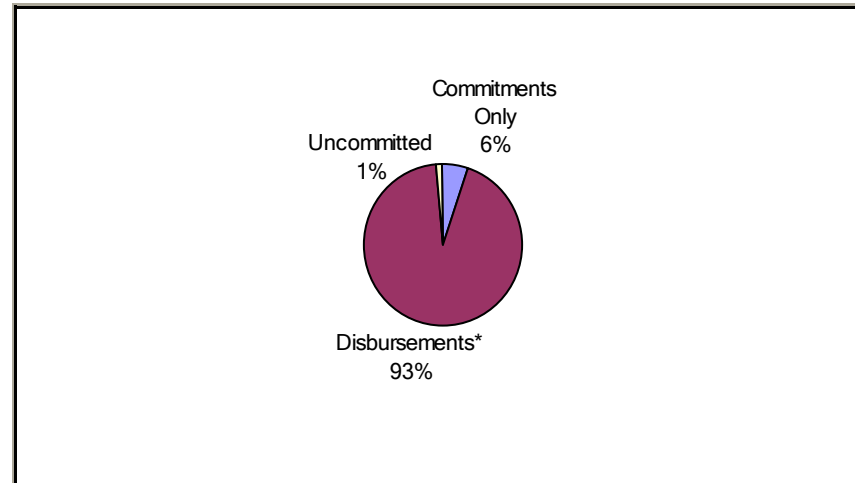


Participating Jurisdiction (PJ): **MASSACHUSETTS**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$190,667,947**



* "Disbursements" include previously committed funds.

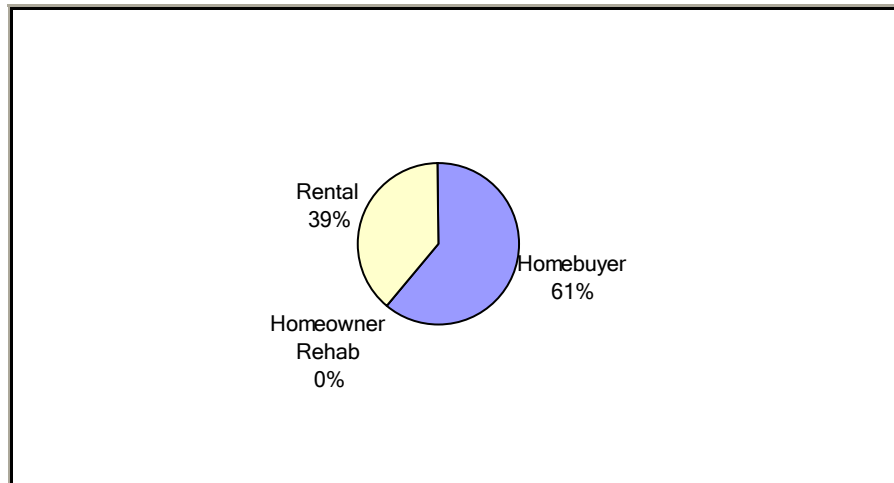
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

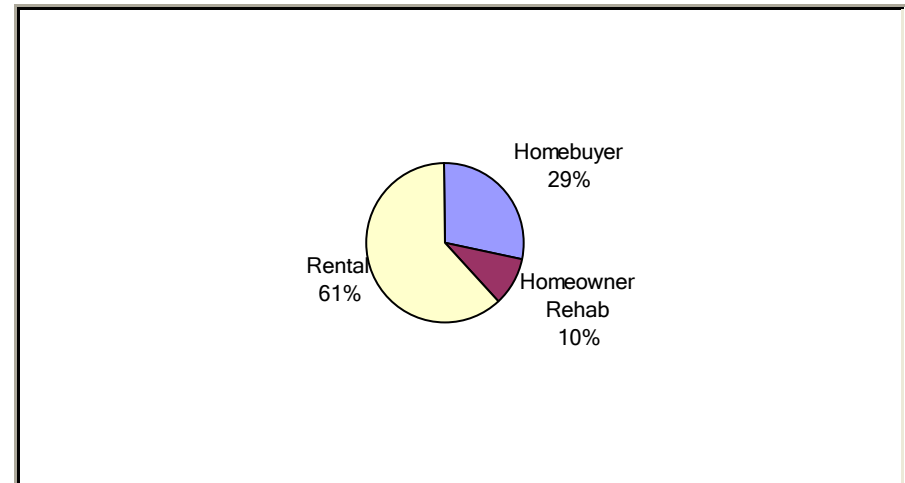
Net Increase: **64**

Cumulative Since: 1992

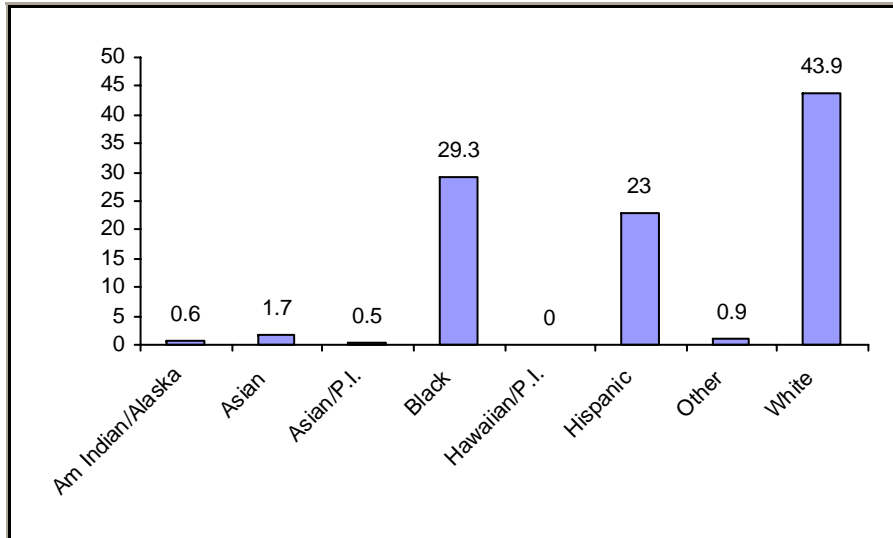
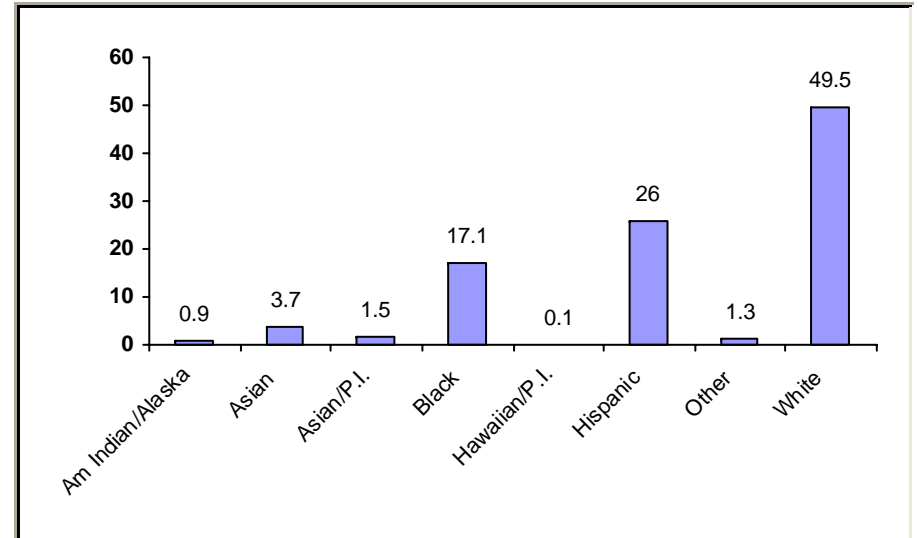
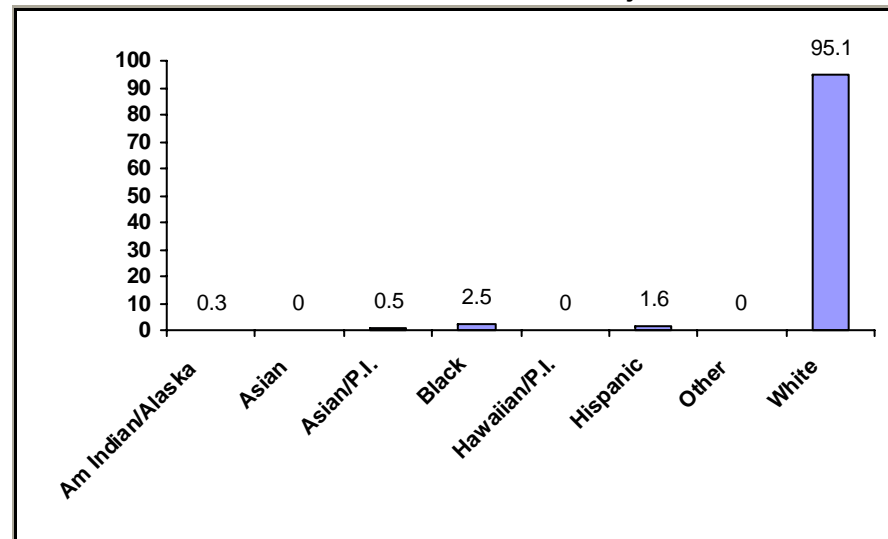
Total: **6,560**



New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **420 Households**

**(3) Production Detail
Racial/Ethnic Breakout****Rental Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$143,514****Homebuyer Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$146,604****Homeowner Rehabilitation Projects**Avg. Total Dev. Cost (TDC)* Per Unit: **\$18,528**

* TDC - Includes all sources of funds

